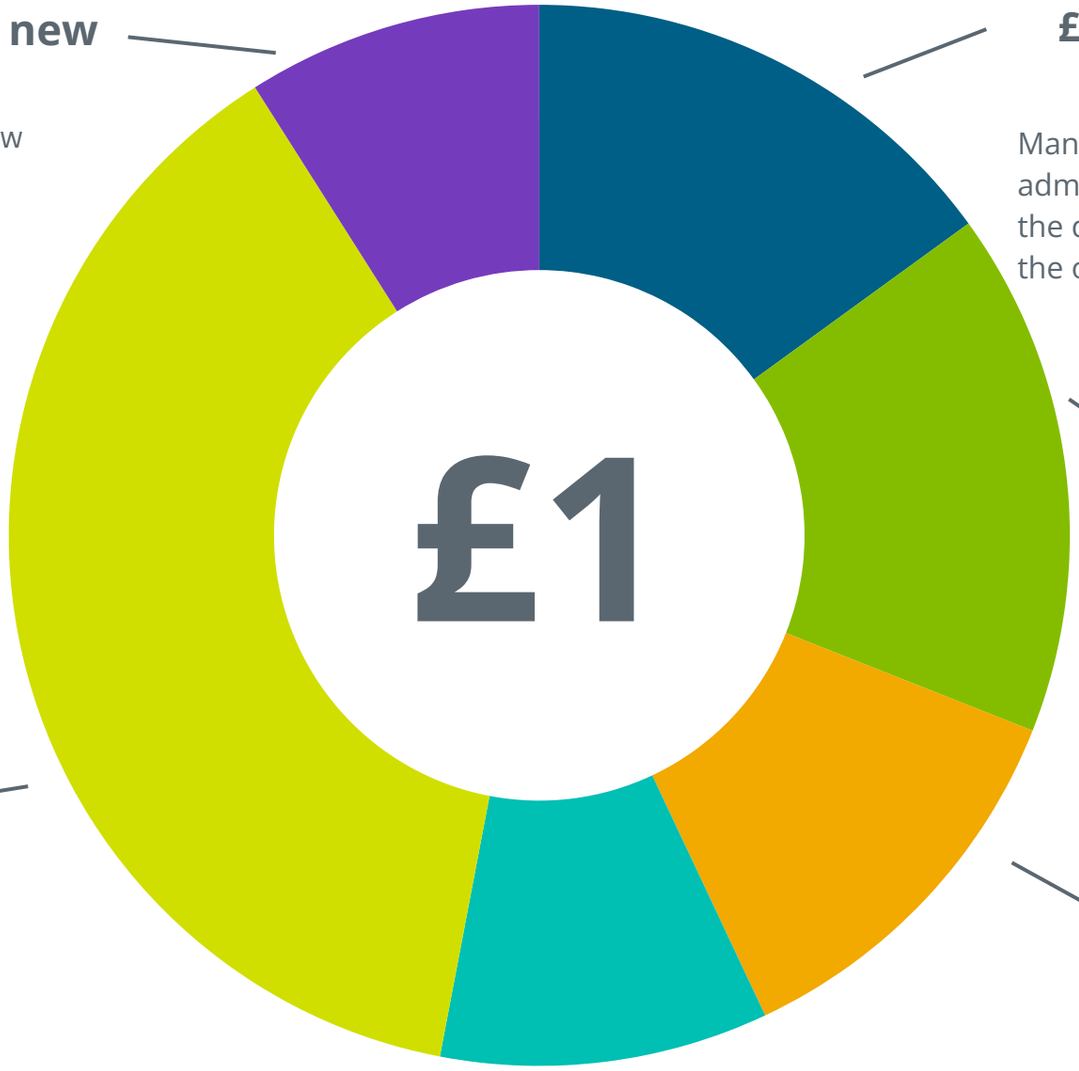
How we spent each £1 of income 2025/26



£0.09: Developing new homes

The cost of developing new homes

£0.15: Management costs

Management and central administration costs supporting the delivery of services across the organisation

£0.16: Care and Supported Housing

The cost of our care and support operations

£0.38: Interest on loans

The cost of interest on money borrowed which is invested in new and existing homes

£0.12: Repairs

The cost of repairing and maintaining our homes

£0.10: Improving homes

The cost of improving our homes