

Hightown Strategy 2024-27

Mission

Building homes.











Put residents and service users first



Treat people with respect



Be cost effective



Don't compromise standards or safety



Develop passionate and committed teams



# Strategic aims and core ambitions





## **Service**

To focus on our residents and service users through positive engagement and co-design of standards, delivering well-maintained homes and high quality services in diverse communities.

#### **Outcomes from this strategy**

- · Safe, decent, well-maintained homes
- Co-produced management, maintenance and support standards
- Customer feedback and an enhanced digital offer driving service improvements
- Fair access and meaningful Equality, Diversity and Inclusion (EDI) engagement
- Respecting and supporting diverse community needs
- Quartile One service outcomes
- · Delivering social impact
- Improving our carbon footprint







## **Viability**

To safeguard Hightown's future through strong governance and effective financial controls and risk management - maintaining the agility to learn and adapt to change and challenge.

#### **Outcomes from this strategy**

- Strong external ratings (G1/V2 Regulator of Social Housing (RSH) and A3 Moody's)
- Golden Rules to preserve prudent headroom over loan covenants
- Effective financial controls, business planning and stress testing
- Robust risk and systems management backed by external assurance
- Pro-active stakeholder and funder engagement and accountability

### **Needs**

To increase the supply of quality, affordable and sustainable homes and services - enhancing community resilience and reducing homelessness.

#### **Outcomes from this strategy**

- Targeting 10,000 homes in management by March 2027
- Reducing homelessness and rough sleeping
- Meeting local housing needs
- Prioritising building quality and safety, affordability and low carbon solutions
- Sustainable growth in care and supported housing working in partnership with local commissioners





## People

To maintain a high performing working culture through values-based recruitment, fair pay, specialist training and refining our wellbeing and recognition offer.

#### **Outcomes from this strategy**

- · Continued sector leading performance
- High levels of staff satisfaction
- Values-based recruitment and effective succession planning
- Well resourced staff development with person-centred specialist training
- Strong wellbeing and EDI offer
- Supportive and responsive working environment
- Sector benchmarked pay and conditions with Real Living Wage as a minimum



## Monitoring

Hightown's Strategy Action Plan underpins the delivery and completion of the Association's strategic objectives.







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Registered number: L2179. A registered society under the Co-operative and Community.

Benefit Societies Act 2014 with a registration number 18077R. A Charitable Housing Association.